

**General Government
Executive Branch Ethics Commission**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	351,500	501,200	502,300	435,000	444,000
Current Year Appropriation	62,400				
Salary Compensation Fund	9,100	43,200	67,600		
Total General Fund	423,000	544,400	569,900	435,000	444,000
Restricted Funds					
Balance Forward	100				
Current Receipts	2,300	28,300	29,500	1,500	1,500
Total Restricted Funds	2,400	28,300	29,500	1,500	1,500
TOTAL SOURCE OF FUNDS	425,400	572,700	599,400	436,500	445,500
EXPENDITURES BY CLASS					
Personnel Cost	382,600	523,600	550,600	392,500	399,000
Operating Expenses	42,800	49,100	48,800	44,000	46,500
TOTAL EXPENDITURES	425,400	572,700	599,400	436,500	445,500
EXPENDITURES BY FUND SOURCE					
General Fund	423,000	544,400	569,900	435,000	444,000
Restricted Funds	2,400	28,300	29,500	1,500	1,500
TOTAL EXPENDITURES	425,400	572,700	599,400	436,500	445,500

In accordance with KRS 11A, the Executive Branch Ethics Commission is responsible for reviewing the personal financial interests of the constitutional officers and management personnel in state government in order to prevent conflicts of interest. Additionally, the Commission issues advisory opinions with regard to ethical conduct, investigates possible violations and enforces the Code, and provides a registration mechanism for executive agency lobbyists.

Policy

The Executive Budget provides a current year (FY 2006) General Fund appropriation totaling \$62,400 above the base budget to support the agency's operations and additional caseload. In fiscal year 2007 and fiscal year 2008, additional General Fund appropriations of \$74,400 and \$83,400, respectively, are provided above the fiscal year 2006 base budget to support agency operations.